



NUM.	NOMBRE DEL PROYECTO	TOTAL	ene-12	feb-12	mar-12	abr-12	may-12	jun-12	jul-12	ago-12	sep-12	oct-12	nov-12	dic-12	Totales por fila.
1	Mantenimiento de vialidades	\$3,792,126.36	\$0.00		\$0.00	\$242,001.88	\$0.00	\$226,434.09	\$587,549.96	\$1,025,096.60	\$645,363.02	\$455,023.72	\$418,713.65	\$191,943.43	\$3,792,126.36
2	Mantenimiento general de instalaciones de API	\$4,030,279.23	\$0.00	\$124,305.00	\$65,331.66	\$6,608.12	\$372,915.00	\$393,751.67	\$655,501.04	\$680,520.73	\$435,806.39	\$564,321.00	\$347,926.41	\$383,292.21	\$4,030,279.23
3	Mantenimiento general de instalaciones de Aduana	\$2,317,410.56	\$0.00	\$0.00	\$0.00		\$0.00	\$374,255.24	\$0.00	\$91,080.11	\$609,309.96	\$737,824.57	\$486,972.91	\$17,967.77	\$2,317,410.56
4	Mantenimiento al señalamiento marítimo	\$302,270.94	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$9,687.10	\$82,034.62	\$210,549.23	\$0.00	\$0.00	\$302,270.94
5	Mantenimiento a instalaciones eléctricas (alumbrado vial, subestaciones, etc.)	\$572,482.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,855.21	\$136,090.89	\$168,449.30	\$241,347.52	\$8,739.93	\$572,482.84
6	Mantenimiento a cercas perimetrales	\$457,986.28	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$149,612.62	\$87,293.02	\$215,807.63	\$5,273.01	\$0.00	\$457,986.28
7	Mantenimiento a redes de agua potable y drenaje	\$494,625.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$157,550.22	\$67,138.24	\$195,652.85	\$41,604.84	\$32,679.02	\$494,625.18
8	Mantenimiento al señalamiento horizontal y vertical	\$302,270.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,877.01	\$42,193.31	\$170,707.93	\$17,511.88	\$7,980.82	\$302,270.94
9	Mantenimiento a patios de almacenamiento	\$1,154,125.41	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$80,521.00	\$260,463.94	\$388,978.56	\$206,415.00	\$217,746.92	\$1,154,125.41
10	Mantenimiento a muelles	\$1,493,035.26	\$0.00	\$0.00	\$58,973.34	\$0.00	\$0.00	\$0.00	\$0.00	\$85,996.41	\$244,713.61	\$373,228.22	\$347,421.79	\$382,701.89	\$1,493,035.26
	<b>TOTAL</b>	<b>\$14,916,613.00</b>	<b>\$0.00</b>	<b>\$124,305.00</b>	<b>\$124,305.00</b>	<b>\$248,610.00</b>	<b>\$372,915.00</b>	<b>\$994,441.00</b>	<b>\$1,243,051.00</b>	<b>\$2,361,797.00</b>	<b>\$2,610,407.00</b>	<b>\$3,480,543.00</b>	<b>\$2,113,187.00</b>	<b>\$1,243,052.00</b>	<b>\$14,916,613.00</b>
	<b>ACUMULADO</b>		<b>\$0.00</b>	<b>\$124,305.00</b>	<b>\$248,610.00</b>	<b>\$497,220.00</b>	<b>\$870,135.00</b>	<b>\$1,864,576.00</b>	<b>\$3,107,627.00</b>	<b>\$5,469,424.00</b>	<b>\$8,079,831.00</b>	<b>\$11,560,374.00</b>	<b>\$13,673,561.00</b>	<b>\$14,916,613.00</b>	