



Administración Portuaria
Integral de Manzanillo, SA De C.V.

Programa Anual de Mantenimiento 2010.
Capítulo 3504.



NUM.	NOMBRE DEL PROYECTO	TOTAL	ene-09	feb-09	mar-09	abr-09	may-09	jun-09	jul-09	ago-09	sep-09	oct-09	nov-09	dic-09	Totales por fila.
1	Mantenimiento de vialidades	\$5,961,700.97			\$153,818.27	\$34,806.26	\$550,507.51	\$729,742.51	\$1,214,844.31	\$1,101,835.53	\$707,148.18	\$707,148.18	\$428,031.83	\$333,818.38	\$5,961,700.97
2	Mantenimiento general de instalaciones de API	\$7,002,508.64	\$238,542.93	\$197,649.86	\$576,818.53	\$130,523.49	\$516,100.79	\$684,133.60	\$1,138,916.54	\$1,032,970.81	\$662,951.42	\$662,951.42	\$535,039.78	\$625,909.47	\$7,002,508.64
3	Mantenimiento general de instalaciones de Aduana	\$1,462,787.24		\$105,413.26				\$364,871.26			\$353,574.09	\$353,574.09	\$285,354.55		\$1,462,787.24
4	Mantenimiento al señalamiento marítimo	\$607,519.04	\$63,611.45	\$52,706.63			\$137,626.88				\$176,787.04	\$176,787.04			\$607,519.04
5	Mantenimiento a instalaciones electricas (alumbrado vial, subestaciones, etc.)	\$946,804.66	\$159,028.62			\$87,015.66	\$344,067.19						\$356,693.19		\$946,804.66
6	Mantenimiento a cercas perimetrales	\$1,194,906.59			\$461,454.82	\$104,418.79				\$275,458.88	\$176,787.04	\$176,787.04			\$1,194,906.59
7	Mantenimiento a redes de agua potable y drenaje	\$2,993,348.08			\$153,818.27	\$34,806.26	\$137,626.88	\$182,435.63	\$607,422.15	\$550,917.77	\$353,574.09	\$353,574.09	\$285,354.55	\$333,818.38	\$2,993,348.08
8	Mantenimiento al señalamiento horizontal y vertical	\$989,411.97			\$153,818.27	\$34,806.26	\$137,626.88				\$176,787.04	\$176,787.04	\$142,677.28	\$166,909.19	\$989,411.97
9	Mantenimiento a patios de almacenamiento	\$989,411.97			\$153,818.27	\$34,806.26	\$137,626.88				\$176,787.04	\$176,787.04	\$142,677.28	\$166,909.19	\$989,411.97
10	Mantenimiento a muelles	\$1,385,796.83		\$105,413.26	\$307,636.55						\$176,787.04	\$176,787.04	\$285,354.55	\$333,818.38	\$1,385,796.83
	TOTAL	\$23,534,196.00	\$461,183.00	\$461,183.00	\$1,961,183.00	\$461,183.00	\$1,961,183.00	\$1,961,183.00	\$2,961,183.00	\$2,961,183.00	\$2,961,183.00	\$2,961,183.00	\$2,461,183.00	\$1,961,183.00	\$23,534,196.00
	ACUMULADO		\$461,183.00	\$922,366.00	\$2,883,549.00	\$3,344,732.00	\$5,305,915.00	\$7,267,098.00	\$10,228,281.00	\$13,189,464.00	\$16,150,647.00	\$19,111,830.00	\$21,573,013.00	\$23,534,196.00	