



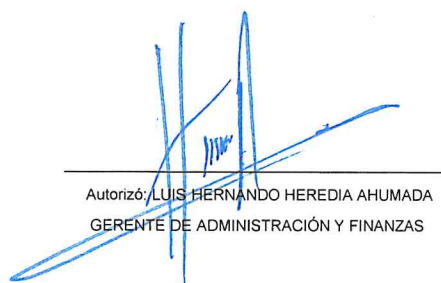
SECRETARÍA DE MARINA



**PUERTO  
INTELIGENTE  
SEGURO®**

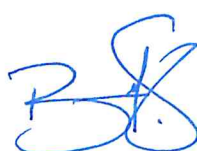


| Conceptos                                                                                     | Egresos            |                              |                    |                  |                  | Subejercicio       |
|-----------------------------------------------------------------------------------------------|--------------------|------------------------------|--------------------|------------------|------------------|--------------------|
|                                                                                               | Aprobado           | Ampliaciones / (Reducciones) | Modificado         | Devengado        | Pagado           |                    |
|                                                                                               | (1)                | (2)                          | (3 = 1 + 2)        | (4)              | (5)              |                    |
| <b>Gobierno</b>                                                                               | \$4,223,986.00     | \$1,583,400.00               | \$5,807,386.00     | \$2,183,424.52   | \$3,089,732.53   | \$3,623,961.48     |
| LEGISLACION                                                                                   | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| JUSTICIA                                                                                      | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| COORDINACION DE LA POLITICA DE GOBIERNO                                                       | \$4,223,986.00     | \$1,583,400.00               | \$5,807,386.00     | \$2,183,424.52   | \$3,089,732.53   | \$3,623,961.48     |
| RELACIONES EXTERIORES                                                                         | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| SEGURIDAD NACIONAL                                                                            | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| <b>Desarrollo Social</b>                                                                      | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| PROTECCION AMBIENTAL                                                                          | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| SALUD                                                                                         | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| EDUCACION                                                                                     | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| PROTECCION SOCIAL                                                                             | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| <b>Desarrollo Económico</b>                                                                   | \$3,312,244,174.00 | -\$1,583,400.00              | \$3,310,660,774.00 | \$899,972,919.65 | \$912,731,358.09 | \$2,410,687,854.35 |
| ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| COMBUSTIBLES Y ENERGIA                                                                        | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| MINERIA, MANUFACTURAS Y CONSTRUCCION                                                          | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| TRANSPORTE                                                                                    | \$3,312,244,174.00 | -\$1,583,400.00              | \$3,310,660,774.00 | \$899,972,919.65 | \$912,731,358.09 | \$2,410,687,854.35 |
| COMUNICACIONES                                                                                | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| TURISMO                                                                                       | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| CIENCIA, TECNOLOGIA E INNOVACION                                                              | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS                                                   | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| <b>Otras no Clasificadas en Funciones</b>                                                     | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| <b>Anteriores</b>                                                                             |                    |                              |                    |                  |                  |                    |
| TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00             | \$0.00                       | \$0.00             | \$0.00           | \$0.00           | \$0.00             |
| <b>Total del gasto</b>                                                                        | \$3,316,468,160.00 | \$0.00                       | \$3,316,468,160.00 | \$902,156,344.17 | \$915,821,090.62 |                    |
| <b>Total Subejercicio</b>                                                                     |                    |                              |                    |                  |                  | \$2,414,311,815.83 |



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